

ATTACHMENT D

COST SHEET

1.) Phase I: Assess the Data and Data Sources

Major Tasks (list each)	Personnel Utilized (names) by Task	Estimated Hours per person	Manpower Cost per person	Total Task Cost

Total Cost Phase I _____

2.) Phase II: Identify Research Objectives and Define Research Aspects

Major Tasks (list each)	Personnel Utilized (names) by Task	Estimated Hours per person	Manpower Cost per person	Total Task Cost

Total Cost Phase II _____

3.) Phase III: Data Collection Research and Analysis

Major Tasks (list each)	Personnel Utilized (names) by Task	Estimated Hours per person	Manpower Cost per person	Total Task Cost

Total Cost Phase III _____

4.) Phase IV: Identification of Next Steps and Final Recommendations

Major Tasks (list each)	Personnel Utilized (names) by Task	Estimated Hours per person	Manpower Cost per person	Total Task Cost

Total Cost Phase IV _____

Total Project Cost Summary

Phase	Cost
Phase I	
Phase II	
Phase III	
Phase IV	
Total Project	

Note: Proposer shall complete all sections of the Cost Sheet. Additional pages may be added if necessary; however, each additional sheet should be clearly identified.